

INTRODUCED: 6/3/2019

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: approves additional appropriations totalling \$900,000 in the 2019 Budget of the Office of Public Health and Safety (Consolidated County General) to fund two peace keepers focused on juvenile referrals, for various food assistance programs, and technical assistance for continued neighborhood outreach

SOURCE:

Initiated by: Office of Public Health and Safety

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____

Date: May 30, 2019

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2019

A FISCAL ORDINANCE amending the City-County Annual Budget for 2019 (City-County Fiscal Ordinance No. 22, 2018) by additional appropriations of Nine Hundred Thousand dollars (\$900,000).

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2019 is hereby amended by the fund and character increase hereinafter stated for purposes of the Office of Public Health and Safety.

SECTION 2. The Office of Public Health and Safety, requests an additional appropriation in the amount of Nine Hundred Thousand dollars (\$900,000), \$120,000 in Character 1 for two peace keepers focused on juvenile referrals and \$780,000 in Character 3 for various food assistance programs, as well as, technical assistance for continued neighborhood outreach:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
Consolidated County General	120,000		780,000			900,000

SECTION 3. In support of the additional appropriation provided in Section 2, revenue totaling Nine Hundred Thousand dollars (\$900,000) collected from the State of Indiana are to be transferred from the City Rainy Day Subfund to the Consolidated County General Subfund.

SECTION 4. Upon approval of this and other pending proposals, the following unappropriated fund balances are projected to remain at the end of 2019:

Fund	Projected 2018 Year-End Balance	Projected 2019 Year-End Balance
Consolidated County	148,321,083	128,999,132

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2019, at _____ p.m.

ATTEST:

Vop Osili
President, City-County Council

SaRita Hughes
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2019, at 10:00 a.m.

SaRita Hughes
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2019.

Joseph H. Hogsett, Mayor